

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ALEXANDRIA

State: LA

PJ's Total HOME Allocation Received: \$7,100,133

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	84.41 %	87.23 %	7	90.67 %	20	18	
% of Funds Disbursed	72.37 %	74.36 %	7	80.33 %	20	17	
Leveraging Ratio for Rental Activities	0.23	2.33	7	4.49	7	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	54.09 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.69 %	49.51 %	2	66.79 %	90	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.29 %	60.51 %	4	78.76 %	48	56	
% of 0-30% AMI Renters to All Renters***	52.94 %	30.40 %	3	44.26 %	61	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.71 %	86.82 %	6	93.34 %	17	19	
Overall Ranking:			In State:	4 / 9	Nationally:	50 49	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,926	\$13,840		\$24,843	68 Units	27.00 %	
Homebuyer Unit	\$20,586	\$14,706		\$14,028	14 Units	5.60 %	
Homeowner-Rehab Unit	\$16,105	\$22,606		\$19,949	170 Units	67.50 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

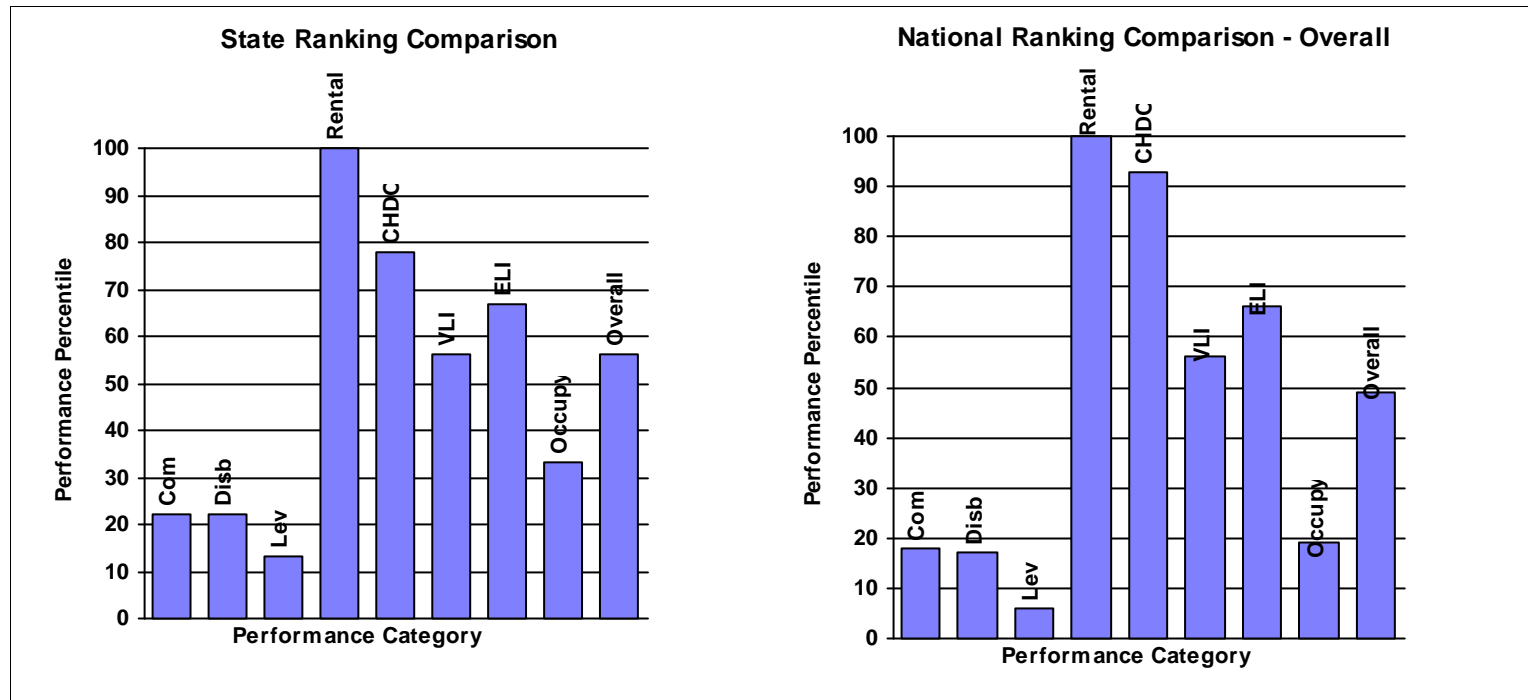
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BATON ROUGE State: LA
 PJ's Total HOME Allocation Received: \$34,408,894 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	81.77 %	87.23 %	9	90.67 %	7	10	
% of Funds Disbursed	74.12 %	74.36 %	5	80.33 %	12	21	
Leveraging Ratio for Rental Activities	0.39	2.33	6	4.49	9	8	
% of Completed Rental Disbursements to All Rental Commitments***	64.21 %	54.09 %	7	79.86 %	12	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.06 %	49.51 %	8	66.79 %	20	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.77 %	60.51 %	8	78.76 %	7	6	
% of 0-30% AMI Renters to All Renters***	33.70 %	30.40 %	6	44.26 %	31	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	74.28 %	86.82 %	9	93.34 %	6	5	
Overall Ranking:			In State:	8 / 9	Nationally:	5 / 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,316	\$13,840		\$24,843	451 Units	33.30 %	
Homebuyer Unit	\$18,922	\$14,706		\$14,028	790 Units	58.30 %	
Homeowner-Rehab Unit	\$13,889	\$22,606		\$19,949	61 Units	4.50 %	
TBRA Unit	\$5,418	\$3,715		\$3,158	53 Units	3.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

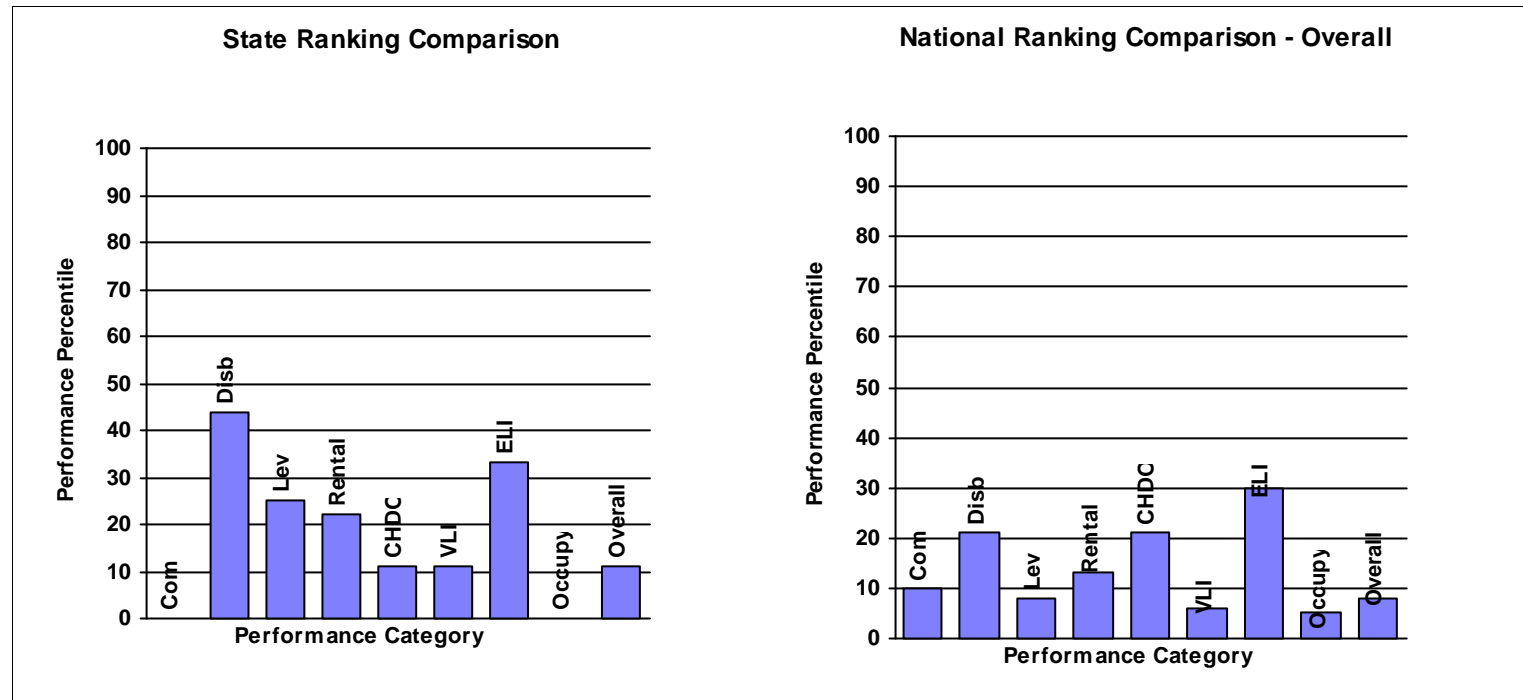
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HOUMA-TERREBONNE

State: LA

PJ's Total HOME Allocation Received: \$7,252,678

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	9		
<u>Program Progress:</u>							
% of Funds Committed	97.94 %	87.23 %	1	90.67 %	90	93	
% of Funds Disbursed	90.93 %	74.36 %	2	80.33 %	85	88	
Leveraging Ratio for Rental Activities	0	2.33	8	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	54.09 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.83 %	49.51 %	1	66.79 %	94	96	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	94.74 %	60.51 %	2	78.76 %	73	80	
% of 0-30% AMI Renters to All Renters***	57.89 %	30.40 %	2	44.26 %	68	75	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.82 %	1	93.34 %	100	100	
<u>Overall Ranking:</u>				In State:	1 / 9	Nationally:	
					76	79	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$38,167	\$13,840		\$24,843	19 Units	3.50 %	
Homebuyer Unit	\$11,034	\$14,706		\$14,028	414 Units	75.80 %	
Homeowner-Rehab Unit	\$39,835	\$22,606		\$19,949	29 Units	5.30 %	
TBRA Unit	\$2,641	\$3,715		\$3,158	84 Units	15.40 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

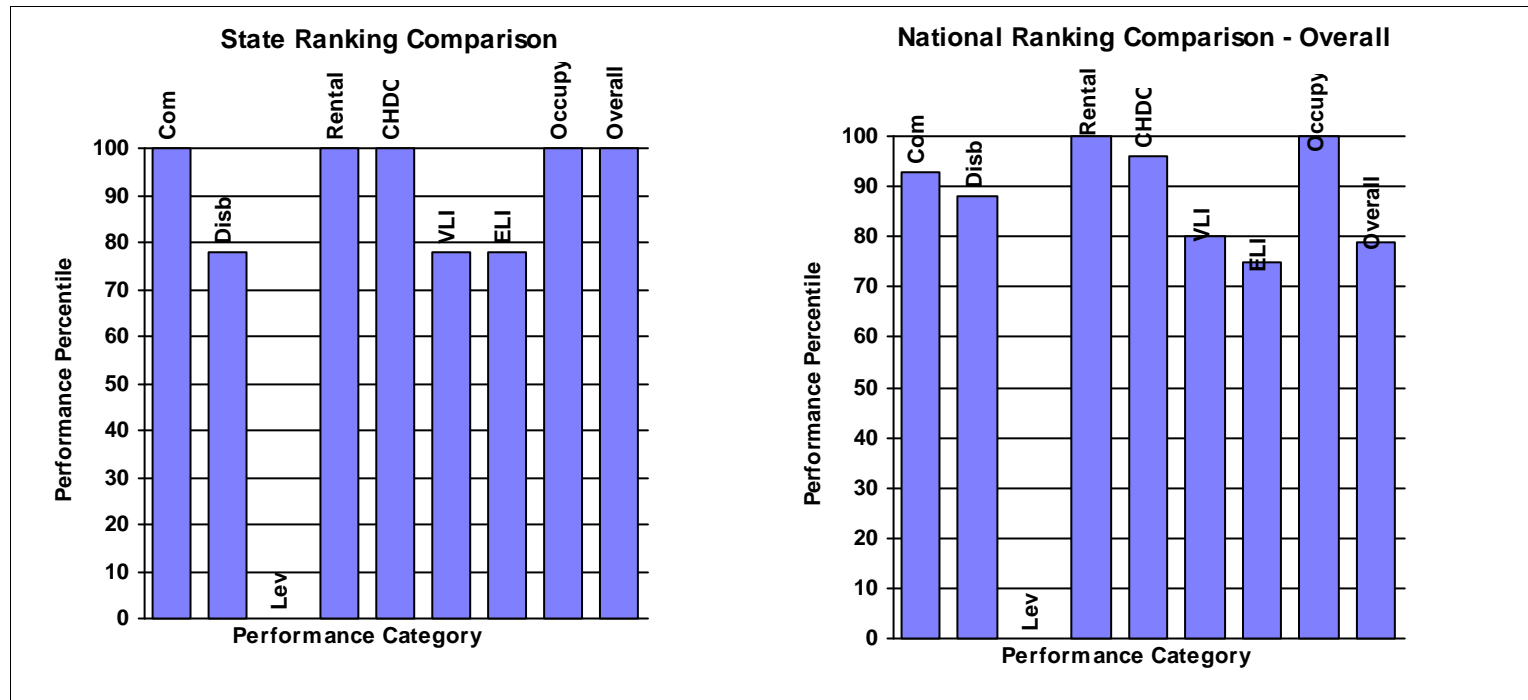
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JEFFERSON PARISH CONSORTIUM

State: LA

PJ's Total HOME Allocation Received: \$36,092,706

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	92.68 %	87.23 %	3	90.67 %	66	63	
% of Funds Disbursed	68.89 %	74.36 %	9	80.33 %	5	10	
Leveraging Ratio for Rental Activities	1.96	2.33	4	4.49	25	28	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	54.09 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.39 %	49.51 %	4	66.79 %	47	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.64 %	60.51 %	3	78.76 %	84	79	
% of 0-30% AMI Renters to All Renters***	51.79 %	30.40 %	4	44.26 %	68	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.82 %	1	93.34 %	100	100	
Overall Ranking:				In State:	3 / 9	Nationally: 64 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,236	\$13,840		\$24,843	56 Units	3.30 %	
Homebuyer Unit	\$8,563	\$14,706		\$14,028	1,264 Units	74.20 %	
Homeowner-Rehab Unit	\$20,216	\$22,606		\$19,949	383 Units	22.50 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

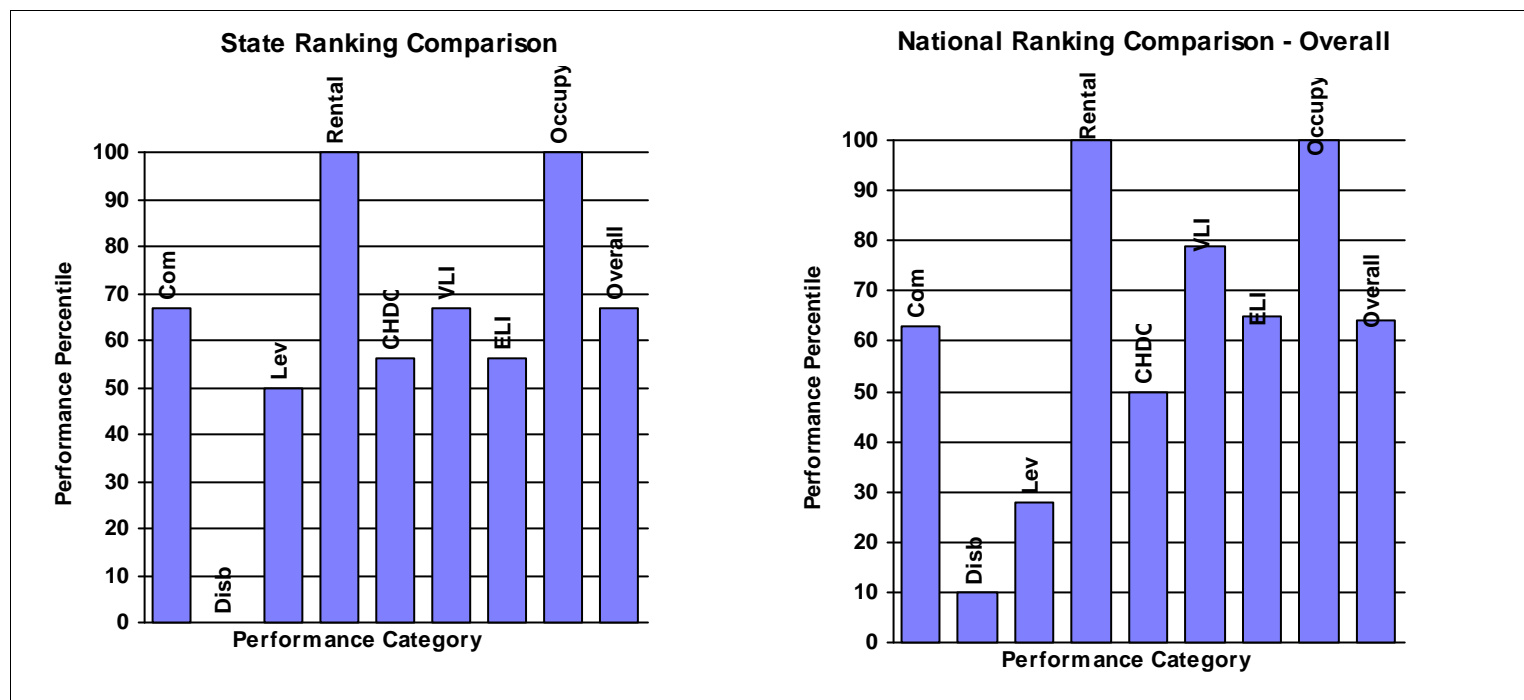
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAFAYETTE

State: LA

PJ's Total HOME Allocation Received: \$11,964,046

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	96.78 %	87.23 %	2	90.67 %	85	89	
% of Funds Disbursed	91.59 %	74.36 %	1	80.33 %	89	92	
Leveraging Ratio for Rental Activities	4.57	2.33	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.04 %	54.09 %	5	79.86 %	26	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.57 %	49.51 %	3	66.79 %	88	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.79 %	60.51 %	6	78.76 %	25	28	
% of 0-30% AMI Renters to All Renters***	25.21 %	30.40 %	7	44.26 %	20	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.22 %	86.82 %	5	93.34 %	34	38	
Overall Ranking:			In State:	2 / 9	Nationally:	64 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,818	\$13,840		\$24,843	238 Units	37.20 %	
Homebuyer Unit	\$43,332	\$14,706		\$14,028	49 Units	7.70 %	
Homeowner-Rehab Unit	\$16,179	\$22,606		\$19,949	353 Units	55.20 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

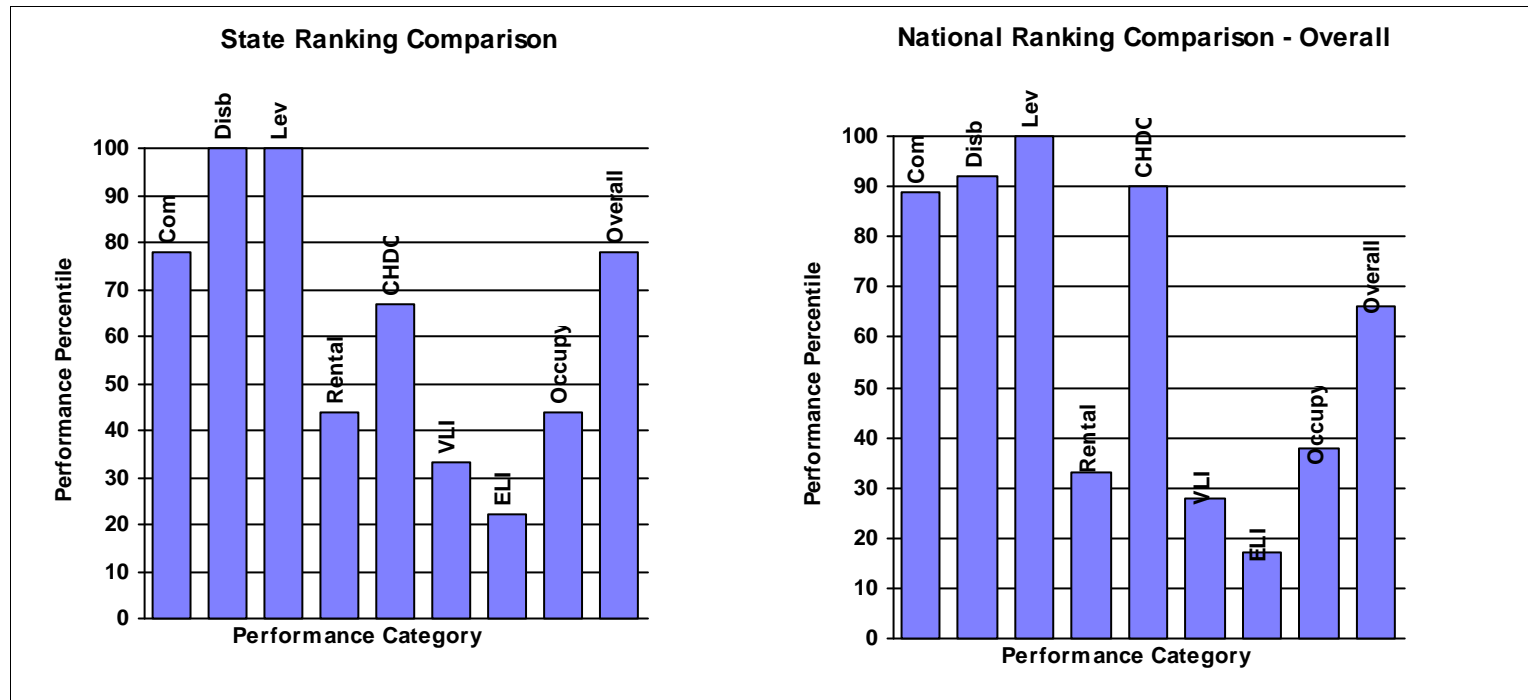
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAKE CHARLES

State: LA

PJ's Total HOME Allocation Received: \$7,097,951

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State: <div>9</div>			
Program Progress:							
% of Funds Committed	<div>82.70</div> %	<div>87.23</div> %	<div>8</div>	<div>90.67</div> %	<div>14</div>	<div>13</div>	
% of Funds Disbursed	<div>72.69</div> %	<div>74.36</div> %	<div>6</div>	<div>80.33</div> %	<div>22</div>	<div>18</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>2.33</div>	<div>8</div>	<div>4.49</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>54.85</div> %	<div>54.09</div> %	<div>8</div>	<div>79.86</div> %	<div>11</div>	<div>10</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>60.89</div> %	<div>49.51</div> %	<div>6</div>	<div>66.79</div> %	<div>31</div>	<div>32</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>60.51</div> %	<div>1</div>	<div>78.76</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>100.00</div> %	<div>30.40</div> %	<div>1</div>	<div>44.26</div> %	<div>100</div>	<div>100</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>86.82</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>5</div> / <div>9</div>		Nationally: <div>40</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$81,375</div>	<div>\$13,840</div>		<div>\$24,843</div>	<div>1</div> Units	<div>0.70</div> %	
Homebuyer Unit	<div>\$22,946</div>	<div>\$14,706</div>		<div>\$14,028</div>	<div>21</div> Units	<div>14.20</div> %	
Homeowner-Rehab Unit	<div>\$29,471</div>	<div>\$22,606</div>		<div>\$19,949</div>	<div>126</div> Units	<div>85.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,715</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

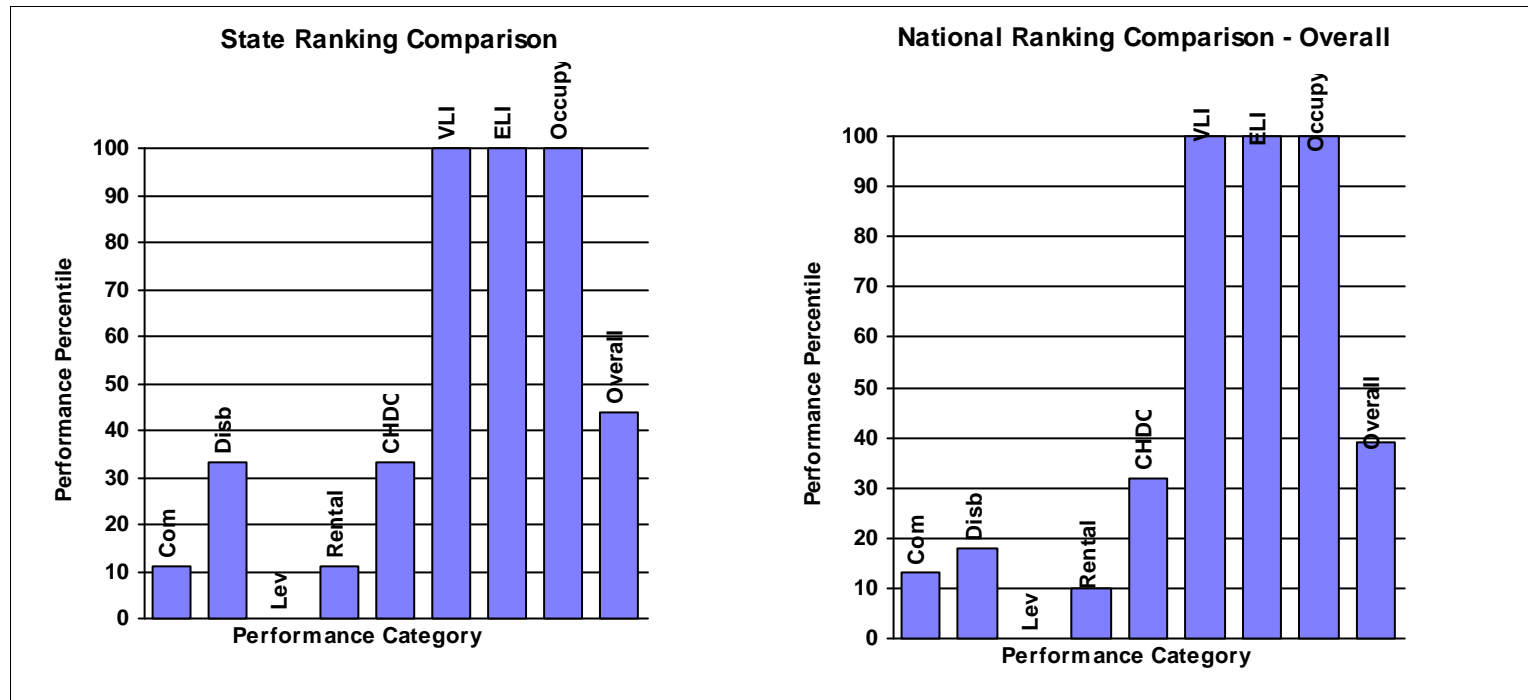
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MONROE

State: LA

PJ's Total HOME Allocation Received: \$8,474,442

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	89.92 %	87.23 %	5	90.67 %	43	44	
% of Funds Disbursed	88.72 %	74.36 %	3	80.33 %	75	79	
Leveraging Ratio for Rental Activities	5.23	2.33	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.49 %	54.09 %	6	79.86 %	15	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.54 %	49.51 %	7	66.79 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.60 %	60.51 %	5	78.76 %	36	41	
% of 0-30% AMI Renters to All Renters***	10.45 %	30.40 %	9	44.26 %	5	3	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.60 %	86.82 %	8	93.34 %	7	8	
Overall Ranking:			In State:	7 / 9	Nationally:	20 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,463	\$13,840		\$24,843	67 Units	16.50 %	
Homebuyer Unit	\$7,992	\$14,706		\$14,028	212 Units	52.30 %	
Homeowner-Rehab Unit	\$26,059	\$22,606		\$19,949	126 Units	31.10 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

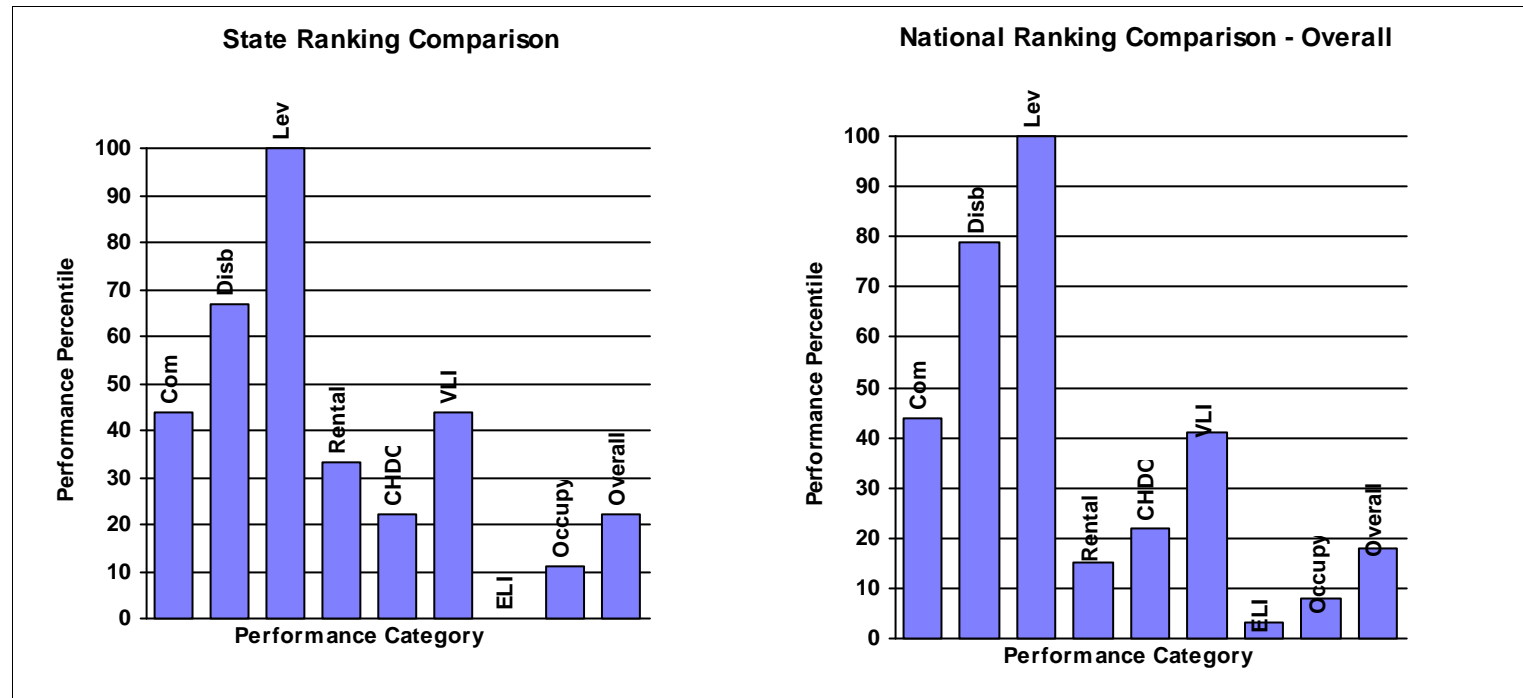
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEW ORLEANS State: LA
 PJ's Total HOME Allocation Received: \$107,483,488 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	84.65 %	87.23 %	6	90.67 %	16	18	
% of Funds Disbursed	71.29 %	74.36 %	8	80.33 %	16	14	
Leveraging Ratio for Rental Activities	1.51	2.33	5	4.49	9	22	
% of Completed Rental Disbursements to All Rental Commitments***	36.37 %	54.09 %	9	79.86 %	2	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.00 %	49.51 %	9	66.79 %	4	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.44 %	60.51 %	7	78.76 %	33	28	
% of 0-30% AMI Renters to All Renters***	44.66 %	30.40 %	5	44.26 %	49	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	81.46 %	86.82 %	7	93.34 %	9	8	
Overall Ranking:			In State:	9 / 9	Nationally:	2 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,691	\$13,840		\$24,843	356 Units	20.40 %	
Homebuyer Unit	\$20,002	\$14,706		\$14,028	1,023 Units	58.70 %	
Homeowner-Rehab Unit	\$30,817	\$22,606		\$19,949	363 Units	20.80 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

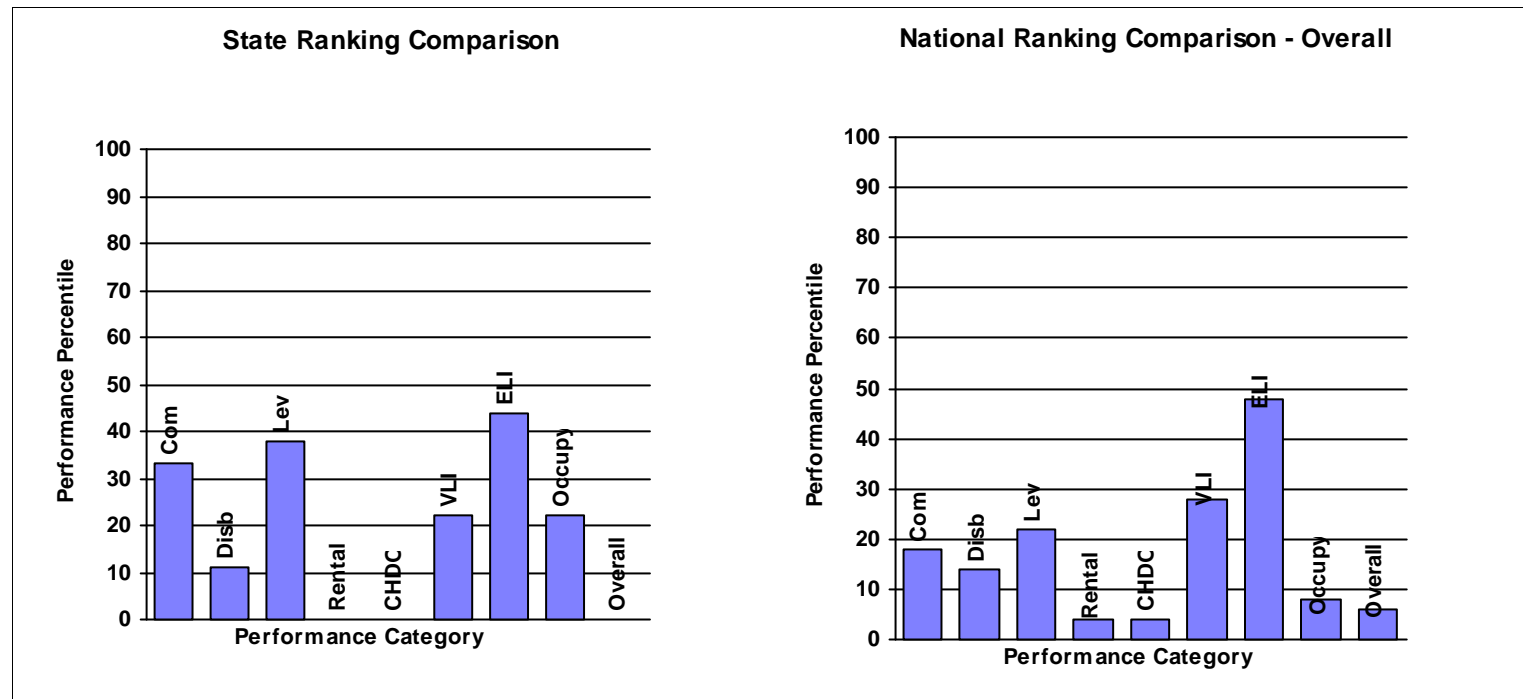
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SHREVEPORT

State: LA

PJ's Total HOME Allocation Received: \$22,567,039

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	91.93 %	87.23 %	4	90.67 %	62	57	
% of Funds Disbursed	79.36 %	74.36 %	4	80.33 %	32	35	
Leveraging Ratio for Rental Activities	4.86	2.33	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.05 %	54.09 %	4	79.86 %	48	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.62 %	49.51 %	5	66.79 %	38	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.57 %	60.51 %	9	78.76 %	4	2	
% of 0-30% AMI Renters to All Renters***	12.35 %	30.40 %	8	44.26 %	3	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.02 %	86.82 %	4	93.34 %	49	45	
Overall Ranking:				In State:	6 / 9	Nationally: 26 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,431	\$13,840		\$24,843	405 Units	37.60 %	
Homebuyer Unit	\$15,238	\$14,706		\$14,028	567 Units	52.60 %	
Homeowner-Rehab Unit	\$22,996	\$22,606		\$19,949	105 Units	9.70 %	
TBRA Unit	\$0	\$3,715		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

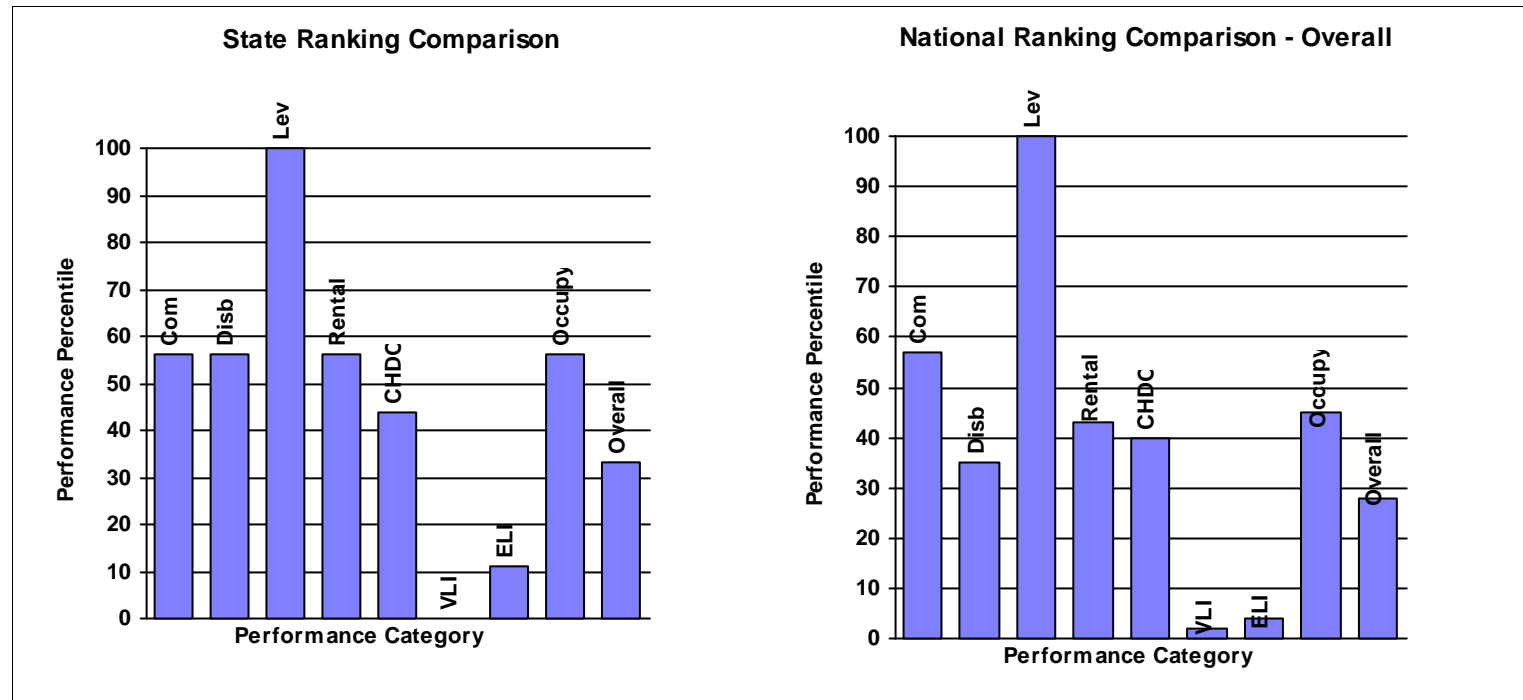
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

